



Agenda Item Number: 2005-4-5D

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: April 26, 2005

Department: Juvenile Detention Center **Contact:** Tom Swisstack, BCJDC Director
John P. Dantis, Deputy County Manager for
Public Safety

TITLE: Ben E. Keith and US Food Service, Inc. – Food Purchases

ACTION: Motion to approve the Juvenile Detention Center to exceed the \$100,000 limit for expenditures with Ben E. Keith and US Food Service, Inc. for FY 2004/2005.

SUMMARY:

Pursuant to Resolution AR 15-2005, contracts exceeding \$100,000 require Board approval. The Juvenile Detention Center purchases food from Ben E. Keith and US Food Service, Inc. through RFP 27-02-JJ. The projected expenditures with Ben E. Keith for FY 2004/2005 will exceed the amount budgeted by approximately \$14,000 for a total \$114,000. Projected expenditures with US Food Service Inc. for FY 2004/2005 will exceed the amount budgeted by approximately \$1,100 for a total \$101,100.

FISCAL IMPACT

There is \$35,516.39 available in BC01-532000-40SS to cover the increases.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The vendors that provide food service to JDC will exceed their projected budget and bring each above \$100,000 which requires Board approval. I recommend Board approval. TL 4/18/05

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

It is appropriate for the Juvenile Detention Center to seek approval from the Board pursuant to AR-14-2003 to exceed the established purchase limit. I recommend approval. J Dantis 4/18/05

LEGAL

Presentation to the Board of County Commissioners is necessary to approve expenditures greater than \$100,000. TDC 4/13/05

FINANCE

Budget	Funding needed to increase the two food service purchase requisitions is available in the following line item, BC01-531000-40SS. Nona Lane, Accounting Officer 4/13/05
Purchasing	Proper purchasing procedures were followed for the solicitation of RFP # 27-02-JJ. Joann Jim, Senior Buyer 4/12/05
Contracts	<p>Contract Control # 2004-0357 has been issued for the 2nd Amendment to the original Contract Agreement between Ben E. Keith and Bernalillo County for the purchase of Food Products, Paper Goods, and Kitchen Products. Joann Jim, Senior Buyer 4/12/05</p> <p>Contract Control # 2004-0358 has been issued for the 2nd Amendment to the original Contract Agreement between US Foods Services Inc. and Bernalillo County for the purchase of Food Products, Paper Goods, and Kitchen Products. Joann Jim, Senior Buyer 4/12/05</p>
Risk Management	No comment required.